

COD	DENUMIRE INDICATORI	An precedent	An curent
02002	1.Venituri din impozite, taxe, contributi de asigurari si alte venituri ale bugetelor (ct.7300100+7300201+7300202+7300203+7310100+7310200+7320100+7330000+7340000+7350100+7350200+7350300+7350400+7350500+7350601+7350602+7360100+7390000+7450100+ 7450200+7450300+7450400+7450500+7450700+7450900+7460100+7460200+7460300+7460900)	161.760.129	185.777.486
02003	2.Venituri din activitati economice (ct.7210000+7220000+7510100+7510200+/-7090000)	6.223.441	6.395.083
02004	3.Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.7510500+7710000+7720100+7720200+7740100+7740200+7750000+7760000+7780000+7790101+7790109)	20.363.293	51.111.351
02005	4.Alte venituri operationale (ct.7140000+7180000+7500000+7500100+7500200+7510300+7510400+7810200+7810300+7810401+7810402+7770000)	26.184.951	28.564.828
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	214.531.814	271.848.748
02008	1.Salarii si contributiile sociale aferente angajatilor (ct.6410000+6420000+6450100+6450200+6450300+6450400+6450500+6450600+6450700+6450800+6460000+6470000)	58.675.105	59.421.284
02009	2.Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+6750000+6760000+6770000+6780000+6790000)	54.084.965	71.697.404
02010	3.Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+6020100+6020200+6020300+6020400+6020500+6020600+6020700+6020800+6020900+6030000+6060000+6070000+6080000+6090000+6100000+6110000+6120000+6130000+6140000+6220000+6230000+6240100+6240200+6260000+6270000+6280000+6290100)	58.991.339	59.938.060
02011	4.Cheltuieli de capital, amortizari si provizioane (ct.6810100+6810200+6810300+6810401+6810402+6820101+6820109+6820200+6890100+6890200)	15.034.049	25.471.053
02012	5. Alte cheltuieli operationale (ct.6350100+6540000+6580101+6580109)	411.597	610.356
02013	TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12)	187.197.055	217.138.157
02015	- EXCEDENT (rd.06-rd.13)	27.334.759	54.710.591
02017	IV.VENITURI FINANCIARE (ct.7630000+7640000+7650100+7650200+7660000+7670000+7680000+7690000+7860300+7860400)	8.311	7.767
02018	V. CHELTUIELI FINANCIARE (ct.6630000+6640000+6650100+6650200+6660000+6670000+6680000+6690000+6860300+6860400+6860800)	2.969.384	3.184.621
02021	- DEFICIT (rd.18-rd.17)	2.961.073	3.176.854
02023	- EXCEDENT (rd.15+20-16-21)	24.373.686	51.533.737
02025	VIII. VENITURI EXTRAORDINARE (ct.7910000)	106.190	133.240
02026	IX. CHELTUIELI EXTRAORDINARE (ct.6900000+6910000)	1.069.124	
02028	- EXCEDENT (rd.25-rd.26)		133.240
02029	- DEFICIT (rd.26-rd.25)	962.934	
020292	- EXCEDENT (rd.23+28-24-29)	23.410.752	51.666.977
02031	- EXCEDENT (rd.29.2-29.4)	23.410.752	51.666.977

PRIMAR,
Ec. Ion Lungu

DIRECTOR EXECUTIV,
Ec. Elisabeta Văideanu

ŞEF SERVICIU
Ec. Mirela Sofian Nicoară